



**Ministerio de Industria, Comercio y Mipymes**  
**Oficina Nacional de Derecho de Autor (ONDA)**  
**Ejecucion de Gastos y Aplicaciones Financieras julio-diciembre 2025**  
**(Valores en RD\$)**

CUENTA	DESCRIPCION	PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	TOTAL DEVENGADO JULIO 2025	TOTAL DEVENGADO AGOSTO 2025	TOTAL DEVENGADO SEPTIEMBRE 2025	TOTAL DEVENGADO OCTUBRE 2025	TOTAL DEVENGADO NOVIEMBRE 2025	TOTAL DEVENGADO DICIEMBRE 2025
2.1.1	REMUNERACIONES	\$82,340,683.00	\$82,340,683.00	\$6,126,950.00	\$6,157,616.67	\$6,152,950.00	\$6,343,697.57	\$12,395,094.45	\$6,731,269.48
2.1.2	SOBRESUELDOS	\$16,990,033.00	\$16,990,033.00	\$309,000.00	\$368,800.00	\$309,000.00	\$6,678,144.45	\$329,000.00	\$7,103,950.00
2.1.3	DIETAS Y GASTOS DE REPRESENTACIÓN	\$180,000.00	\$180,000.00	\$16,654.79	\$0.00	\$13,921.49	\$19,340.06	\$23,974.64	\$43,306.00
2.1.4	GRATIFICACIONES Y BONIFICACIONES	\$8,639,283.00	\$8,639,283.00	\$0.00	\$1,080,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.5	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	\$11,421,573.00	\$11,421,573.00	\$926,961.89	\$931,650.82	\$930,937.29	\$938,582.29	\$923,445.19	\$975,736.99
<b>2.2 CONTRATACION DE SERVICIOS</b>									
2.2.1	SERVICIOS BÁSICOS	\$4,052,000.00	\$4,052,000.00	\$532,115.15	\$238,553.17	\$534,342.63	\$344,234.60	\$179,800.29	\$706,635.07
2.2.2	PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	\$1,116,000.00	\$1,116,000.00	\$7,670.00	\$330,518.00	\$170,038.00	\$143,220.01	\$111,321.20	\$484,286.97
2.2.3	VIÁTICOS	\$2,191,684.00	\$1,162,949.00	\$121,700.00	\$60,789.10	\$206,639.60	\$31,947.50	\$265,471.30	\$30,602.50
2.2.4	TRANSPORTE Y ALMACENAJE	\$420,000.00	\$420,000.00	\$90,995.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2.5	ALQUILERES Y RENTAS	\$14,800,000.00	\$15,953,735.00	\$1,110,267.96	\$1,178,183.94	\$2,396,553.19	\$2,345,113.43	\$1,239,609.40	\$1,156,943.94
2.2.6	SEGUROS	\$918,288.00	\$918,288.00	\$0.00	\$0.00	\$0.00	\$420,591.25	\$0.00	\$528,949.84
2.2.7	SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	\$2,160,000.00	\$1,120,000.00	\$62,576.49	\$293,230.00	\$378,249.00	\$0.00	\$1,552,257.60	\$1,453,165.94
2.2.8	OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	\$2,137,819.00	\$3,606,319.00	\$376,420.00	\$98,654.72	\$0.00	\$433,728.72	\$0.00	\$427,874.72
2.2.9	OTRAS CONTRATACIONES DE SERVICIOS	\$8,430,008.00	\$7,958,008.00	\$829,190.56	\$658,558.00	\$531,754.00	\$455,291.20	\$863,835.52	\$1,638,664.00
<b>2.3 MATERIALES Y SUMINISTROS</b>									
2.3.1	ALIMENTOS Y PRODUCTOS AGROFORESTALES	\$419,141.00	\$419,141.00	\$119,725.40	\$0.00	\$0.00	\$0.00	\$156,947.08	\$0.00
2.3.2	TEXTILES Y VESTUARIOS	\$267,500.00	\$264,000.00	\$0.00	\$0.00	\$0.00	\$224,700.07	\$0.00	\$49,088.00
2.3.3	PAPEL, CARTÓN E IMPRESOS	\$424,710.00	\$424,710.00	\$0.00	\$0.00	\$95,019.50	\$0.00	\$0.00	\$0.00
2.3.4	PRODUCTOS FARMACEUTICOS	\$22,948.00	\$22,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.5	CUERO, CAUCHO Y PLÁSTICO	\$165,000.00	\$165,000.00	\$0.00	\$0.00	\$40,120.00	\$0.00	\$0.00	\$0.00
2.3.6	PROD DE MINERALES, METÁLICOS Y NO METÁLICOS	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.7	COMBUSTIBLES, LUBRIC, PROD QUÍM Y CONEXOS	\$3,690,196.00	\$3,690,196.00	\$832,500.00	\$0.00	\$0.00	\$832,500.00	\$0.00	\$215,000.00
2.3.8	GASTOS QUE SE ASIGNARAN DURANTE EL EJERCICIO					\$0.00	\$0.00	\$0.00	\$0.00
2.3.9	PRODUCTOS Y ÚTILES VARIOS	\$1,807,540.00	\$1,807,540.00	\$182,723.00	\$708,901.60	\$170,623.40	\$73,530.00	\$567,479.29	\$25,665.00
<b>2.4 TRANSFERENCIAS CORRIENTES</b>									
2.4.1	TRANSF CORRIENTES AL SECTOR PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.2	TRANSF CORRIENTES AL GOB. GENERAL NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.3	TRANSF CORRIENTES A GOBIERNOS GRALES. LOCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.4	TRANSF CORRIENTES A EMP. PÚBLICAS NO FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.5	TRANSF CORRIENTES A INST. PÚBLICAS FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.6	SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.7	TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.9	TRANSF CORRIENTES A OTRAS INST. PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2.5 TRANSFERENCIAS DE CAPITAL</b>									
2.5.1	TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.2	TRANSF DE CAPITAL AL GOBIERNO GENERAL NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.3	TRANSF DE CAPITAL A GOB. GENERALES LOCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.4	TRANSF DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.5	TRANSF DE CAPITAL A INSTITUCIONES PÚBLICAS FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.6	TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

