GOBIERNO DE LA REPÚBLICA DOMINICANA
PRESUPUESTO

Dirección General de presupuesto

Matriz Programación de la Ejecución

Periodo	2022

	Código	Denominación
Capítulo	0212	MINISTERIO DE INDUSTRIA, COMERCIO Y MIPYMES
Subcapítulo	01	MINISTERIO DE INDUSTRIA, COMERCIO Y MIPYMES
Unidad Ejecutora	0008	**OFICINA NACIONAL DE DERECHO DE AUTOR (onda)**

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Definicion tipo de Gasto:
Recurrente: Gastos fijos mensuales.
No recurrente: Gastos operativos.

								Trimestre 1				Trimestre 2				Trimestre 3				Trimestre 4				Año
SNIP	CCP	FUENTE	ORGANISMO FINANCIADOR	AUXILIAR DE PROGRAMACION	INST. RECEP.	ETAPA	Tipo de Gasto	Enero	Febrero	Marzo	T1	Abril	Mayo	Junio	T2	Julio	Agosto	Septiembre	T3	Octubre	Noviembre	Diciembre	T4	Total
0000	2.1	100	100		0000	COMPROMISO	Recurrente	6,676,165.38	11,107,615.38	6,676,165.38	24,459,946.14	6,676,165.38	6,676,165.38	6,676,165.38	20,028,496.14	6,676,165.38	6,676,165.38	6,676,165.38	20,028,496.14	6,676,165.38	6,676,165.38	6,676,165.38	20,028,496.14	**84,545,434.56**
						DEVENGADO	No Recurrente	30,000.00	30,000.00	30,000.00	90,000.00	140,000.00	40,000.00	300,000.00	480,000.00	30,000.00	30,000.00	130,000.00	190,000.00	30,000.00	30,000.00	11,486,234.00	11,546,234.00	**12,306,234.00**
0000	2.1.1	100	100	2.1.1.1.01	0000	COMPROMISO	Recurrente	3,340,450.00	3,340,450.00	3,340,450.00	10,021,350.00	3,340,450.00	3,340,450.00	3,340,450.00	10,021,350.00	3,340,450.00	3,340,450.00	3,340,450.00	10,021,350.00	3,340,450.00	3,340,450.00	3,340,450.00	10,021,350.00	**40,085,400.00**
						DEVENGADO	No Recurrente				-				-				-				-	-
0000	2.1.1	100	100	2.1.1.2.08	0000	COMPROMISO	Recurrente	2,171,000.00	2,171,000.00	2,171,000.00	6,513,000.00	2,171,000.00	2,171,000.00	2,171,000.00	6,513,000.00	2,171,000.00	2,171,000.00	2,171,000.00	6,513,000.00	2,171,000.00	2,171,000.00	2,171,000.00	6,513,000.00	**26,052,000.00**
						DEVENGADO	No Recurrente				0				-				-				-	-
0000	2.1.1	100	100	2.1.1.4.01	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente				0				-				-			5,844,784.00	5,844,784.00	5,844,784.00
0000	2.1.1	100	100	2.1.1.5.04	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente				0			100,000.00	100,000.00				-				-	100,000.00
0000	2.1.2	100	100	2.1.2.2.05	0000	COMPROMISO	Recurrente	333,333.33	333,333.33	333,333.33	999,999.99	333,333.33	333,333.33	333,333.33	999,999.99	333,333.33	333,333.33	333,333.33	999,999.99	333,333.33	333,333.33	333,333.33	999,999.99	3,999,999.96
						DEVENGADO	No Recurrente				0				-				-				-	-
0000	2.1.2	100	100	2.1.2.2.06	0000	COMPROMISO	Recurrente		4,431,450.00		4,431,450.00				-				-				-	4,431,450.00
						DEVENGADO	No Recurrente				0				-				-				-	-
0000	2.1.2	100	100	2.1.2.2.09	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente				0			60,000.00	60,000.00				-				-	60,000.00
0000	2.1.2	100	100	2.1.2.2.10	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente				0				-				-			5,511,450.00	5,511,450.00	5,511,450.00
0000	2.1.3	100	100	2.1.3.2.01	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente	30,000.00	30,000.00	30,000.00	90000	40,000.00	40000	40,000.00	120,000.00	30,000.00	30,000.00	30,000.00	90,000.00	30,000.00	30,000.00	30,000.00	90,000.00	390,000.00
0000	2.1.3	100	100	2.1.3.2.02	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente				0	100,000.00		100,000.00	200,000.00			100,000.00	100,000.00			100,000.00	100,000.00	400,000.00
0000	2.1.5	100	100	2.1.5.1.01	0000	COMPROMISO	Recurrente	382,996.05	382,996.05	382,996.05	1,148,988.15	382,996.05	382,996.05	382,996.05	1,148,988.15	382,996.05	382,996.05	382,996.05	1,148,988.15	382,996.05	382,996.05	382,996.05	1,148,988.15	4,595,952.60
						DEVENGADO	No Recurrente				-				-				-				-	-
0000	2.1.5	100	100	2.1.5.2.01	0000	COMPROMISO	Recurrente	383,536.00	383,536.00	383,536.00	1,150,608.00	383,536.00	383,536.00	383,536.00	1,150,608.00	383,536.00	383,536.00	383,536.00	1,150,608.00	383,536.00	383,536.00	383,536.00	1,150,608.00	4,602,432.00
						DEVENGADO	No Recurrente				-				-				-				-	-
0000	2.1.5	100	100	2.1.5.3.01	0000	COMPROMISO	Recurrente	64,850.00	64,850.00	64,850.00	194,550.00	64,850.00	64,850.00	64,850.00	194,550.00	64,850.00	64,850.00	64,850.00	194,550.00	64,850.00	64,850.00	64,850.00	194,550.00	778,200.00
						DEVENGADO	No Recurrente				-				-				-				-	-
0000	2.2	100	100		0000	COMPROMISO	Recurrente	360,000.00	3,938,880.00	1,314,720.00	5,613,600.00	1,314,720.00	1,314,720.00	1,314,720.00	3,944,160.00	1,317,000.00	1,317,000.00	1,317,000.00	3,951,000.00	1,320,000.00	1,320,000.00	1,320,000.00	3,960,000.00	**17,468,760.00**
						DEVENGADO	No Recurrente	185,000.00	1,620,000.00	1,960,000.00	3,765,000.00	1,849,997.00	1,855,000.00	1,785,000.00	5,489,997.00	905,000.00	970,000.00	1,615,000.00	3,490,000.00	1,030,000.00	1,345,000.00	1,415,000.00	3,790,000.00	**16,534,997.00**
0000	2.2.1	100	100		0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente				-				-				-				-	-
0000	2.2.1	100	100	2.2.1.3.01	0000	COMPROMISO	Recurrente	100,000.00	120,000.00	140,000.00	360,000.00	140,000.00	140,000.00	140,000.00	420,000.00	140,000.00	140,000.00	140,000.00	420,000.00	140,000.00	140,000.00	140,000.00	420,000.00	1,620,000.00
						DEVENGADO	No Recurrente				-				-				-				-	-
0000	2.2.1	100	100	2.2.1.6.01	0000	COMPROMISO	Recurrente	260,000.00	260,000.00	285,000.00	805,000.00	285,000.00	285,000.00	285,000.00	855,000.00	285,000.00	285,000.00	285,000.00	855,000.00	285,000.00	285,000.00	285,000.00	855,000.00	3,370,000.00
						DEVENGADO	No Recurrente				-				-				-				-	-
0000	2.2.2	100	100	2.2.2.1.01	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente			300,000.00	300,000.00	300,000.00	300,000.00	400,000.00	1,000,000.00		250,000.00	500,000.00	750,000.00	300,000.00	450,000.00	200,000.00	950,000.00	3,000,000.00
0000	2.2.3	100	100	2.2.3.1.01	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente	90,000.00	110,000.00	115,000.00	315,000.00	115,000.00	115,000.00	115,000.00	345,000.00	115,000.00	115,000.00	115,000.00	345,000.00	115,000.00	115,000.00	115,000.00	345,000.00	1,350,000.00
0000	2.2.3	100	100	2.2.3.2.01	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente				-	250,000.00		250,000.00	500,000.00	250,000.00			250,000.00				-	750,000.00
0000	2.2.5	100	100	2.2.5.1.01	0000	COMPROMISO	Recurrente		3,558,880.00	889,720.00	4,448,600.00	889,720.00	889,720.00	889,720.00	2,669,160.00	892,000.00	892,000.00	892,000.00	2,676,000.00	895,000.00	895,000.00	895,000.00	2,685,000.00	12,478,760.00
						DEVENGADO	No Recurrente				-				-				-				-	-
0000	2.2.6	100	100	2.2.6.1.01	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente				-	100,000.00	100,000.00	100,000.00	300,000.00				-				-	300,000.00
0000	2.2.6	100	100	2.2.6.3.01	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente				-	250,000.00	200,000.00		450,000.00				-				-	450,000.00
0000	2.2.7	100	100	2.2.7.1.01	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente		1,000,000.00	1,000,000.00	2,000,000.00	300,000.00	300,000.00	300,000.00	900,000.00	200,000.00	200,000.00	100,000.00	500,000.00	100,000.00	50,000.00	50,000.00	200,000.00	3,600,000.00
0000	2.2.7	100	100	2.2.7.2.02	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente			50,000.00	50,000.00		50,000.00	50,000.00	100,000.00		50,000.00	50,000.00	100,000.00		50,000.00		50,000.00	300,000.00
0000	2.2.7	100	100	2.2.7.2.06	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente		50,000.00	50,000.00	100,000.00	60,000.00		60,000.00	120,000.00		60,000.00	60,000.00	120,000.00		60,000.00		60,000.00	400,000.00
0000	2.2.7	100	100	2.2.7.2.08	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente		50,000.00	70,000.00	120,000.00	49,997.00	50,000.00	50,000.00	149,997.00	50,000.00	50,000.00	50,000.00	150,000.00	50,000.00	50,000.00	50,000.00	150,000.00	569,997.00
0000	2.2.8	100	100	2.2.8.1.01	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente		40,000.00	30,000.00	70,000.00	30,000.00			30,000.00	30,000.00	30,000.00	30,000.00	90,000.00	30,000.00	30,000.00	30,000.00	90,000.00	280,000.00
0000	2.2.8	100	100	2.2.8.5.01	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente		20,000.00	20,000.00	40,000.00	20,000.00	20,000.00	20,000.00	60,000.00	20,000.00	20,000.00	20,000.00	60,000.00	20,000.00	20,000.00	20,000.00	60,000.00	220,000.00
0000	2.2.8	100	100	2.2.8.5.03	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente		60,000.00	40,000.00	100,000.00		60,000.00	40,000.00	100,000.00	40,000.00		40,000.00	80,000.00	20,000.00	40,000.00	60,000.00	120,000.00	400,000.00
0000	2.2.8	100	100	2.2.8.6.01	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente			100,000.00	100,000.00	100,000.00	200,000.00	100,000.00	400,000.00		100,000.00	100,000.00	200,000.00	100,000.00	200,000.00	100,000.00	400,000.00	1,100,000.00
0000	2.2.8	100	100	2.2.8.6.02	0000	COMPROMISO	Recurrente				-				-				-				-	-

0000	2.2.8	100	**100**	**2.2.8.7.04**	0000	DEVENGADO	No Recurrente		40,000.00		40,000.00		110,000.00		110,000.00				-			400,000.00	400,000.00	550,000.00
						COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente				-	40,000.00		60,000.00	100,000.00			250,000.00	250,000.00	150,000.00			150,000.00	500,000.00
0000	2.2.8	100	**100**	**2.2.8.7.06**	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente	45,000.00	200,000.00	95,000.00	340,000.00	150,000.00	150,000.00	150,000.00	450,000.00	150,000.00	45,000.00	90,000.00	285,000.00	45,000.00	45,000.00	45,000.00	135,000.00	1,210,000.00
0000	2.2.9	100	**100**	**2.2.9.2.01**	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente	50,000.00	50,000.00	90,000.00	190,000.00	50,000.00	90,000.00	90,000.00	230,000.00	50,000.00	50,000.00	100,000.00	200,000.00	100,000.00	100,000.00	200,000.00	400,000.00	1,020,000.00
0000	2.2.9	100	**100**	**2.2.9.1.01**	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente				-	35,000.00	30,000.00		65,000.00			40,000.00	40,000.00		35,000.00	35,000.00	70,000.00	175,000.00
0000	2.2.9	100	**100**	**2.2.9.2.03**	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente				-		80,000.00		80,000.00			70,000.00	70,000.00		100,000.00	110,000.00	210,000.00	360,000.00
0000	2.3	100	**100**		**0000**	COMPROMISO	Recurrente	270,000.00	270,000.00	270,000.00	810,000.00	270,000.00	270,000.00	270,000.00	810,000.00	270,000.00	270,000.00	270,000.00	810,000.00	270,000.00	270,000.00	270,000.00	810,000.00	3,240,000.00
						DEVENGADO	No Recurrente	-	140,000.00	392,000.00	532,000.00	175,000.00	130,000.00	318,164.45	623,164.45	125,000.00	100,000.00	177,000.00	402,000.00	130,000.00	397,000.00	105,000.00	632,000.00	2,189,164.45
0000	2.3.1	100	**100**	**2.3.1.1.01**	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente		40,000.00	30,000.00	70,000.00		20,000.00		20,000.00	30,000.00		20,000.00	50,000.00		30,000.00	30,000.00	60,000.00	200,000.00
0000	2.3.3	100	**100**	**2.3.3.1.01**	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente		30,000.00	30,000.00	60,000.00	40,000.00		35,000.00	75,000.00		30,000.00		30,000.00	30,000.00		35,000.00	65,000.00	230,000.00
0000	2.3.3	100	**100**	**2.3.3.2.01**	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente		40,000.00	30,000.00	70,000.00	30,000.00	30,000.00	30,000.00	90,000.00		30,000.00		30,000.00	30,000.00	30,000.00	40,000.00	100,000.00	290,000.00
0000	2.3.4	100	**100**	**2.3.3.3.01**	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente			100,000.00	100,000.00			100,000.00	100,000.00				-		100,000.00		100,000.00	300,000.00
0000	2.3.5	100	**100**	**2.3.5.3.01**	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente			32,000.00	32,000.00			32,000.00	32,000.00			32,000.00	32,000.00		32,000.00		32,000.00	128,000.00
0000	2.3.7	100	**100**	**2.3.7.1.01**	0000	COMPROMISO	Recurrente	200,000.00	200,000.00	200,000.00	600,000.00	200,000.00	200,000.00	200,000.00	600,000.00	200,000.00	200,000.00	200,000.00	600,000.00	200,000.00	200,000.00	200,000.00	600,000.00	2,400,000.00
						DEVENGADO	No Recurrente				-				-				-				-	-
0000	2.3.7	100	**100**	**2.3.7.1.02**	0000	COMPROMISO	Recurrente	70,000.00	70,000.00	70,000.00	210,000.00	70,000.00	70,000.00	70,000.00	210,000.00	70,000.00	70,000.00	70,000.00	210,000.00	70,000.00	70,000.00	70,000.00	210,000.00	840,000.00
						DEVENGADO	No Recurrente				-				-				-				-	-
0000	2.3.9	100	**100**	**2.3.9.9.01**	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente			40,000.00	40,000.00		50,000.00		50,000.00	65,000.00		50,000.00	115,000.00		90,000.00		90,000.00	295,000.00
0000	2.3.9	100	**100**	**2.3.9.9.05**	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente				-			76,164.45	76,164.45		40,000.00		40,000.00	40,000.00	40,000.00		80,000.00	196,164.45
0000	2.3.9	100	**100**	**2.3.9.5.01**	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente			40,000.00	40,000.00	60,000.00			60,000.00				-	30,000.00			30,000.00	130,000.00
0000	2.3.9	100	**100**	**2.3.9.2.01**	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente			65,000.00	65,000.00	45,000.00		45,000.00	90,000.00			45,000.00	45,000.00		45,000.00		45,000.00	245,000.00
0000	2.3.9	100	**100**	**2.3.9.1.01**	0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente		30,000.00	25,000.00	55,000.00		30,000.00		30,000.00	30,000.00		30,000.00	60,000.00		30,000.00		30,000.00	175,000.00
0000	2.4	100	**100**		**0000**	COMPROMISO	Recurrente	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
						DEVENGADO	No Recurrente	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0000	2.4.1	100	**100**		0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente				-				-				-				-	-
0000	2.4.2	100	**100**		0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente				-				-				-				-	-
0000	2.4.3	100	**100**		0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente				-				-				-				-	-
0000	2.4.4	100	**100**		0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente				-				-				-				-	-
0000	2.4.5	100	**100**		0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente				-				-				-				-	-
0000	2.4.6	100	**100**		0000	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente				-				-				-				-	-
0000	2.5	100	**100**		**0000**	COMPROMISO	Recurrente	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
						DEVENGADO	No Recurrente	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0000	2.5.1	100	**100**		**0000**	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente				-				-				-				-	-
0000	2.5.2	100	**100**		**0000**	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente				-				-				-				-	-
0000	2.5.3	100	**100**		**0000**	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente				-				-				-				-	-
0000	2.5.5	100	**100**		**0000**	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente				-				-				-				-	-
0000	2.6	100	**100**		**0000**	COMPROMISO	Recurrente	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
						DEVENGADO	No Recurrente	-	-	700,000.00	700,000.00	2,050,000.00	1,050,000.00	550,000.00	3,650,000.00	-	-	250,000.00	250,000.00	-	-	-	-	4,600,000.00
0000	2.6.1	100	**100**	**2.6.1.1.01**	**0000**	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente			300,000.00	300,000.00	400,000.00	300,000.00		700,000.00				-				-	1,000,000.00
0000	2.6.1	100	**100**	**2.6.1.3.01**	**0000**	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente				-	300,000.00	50,000.00	200,000.00	550,000.00			250,000.00	250,000.00				-	800,000.00
0000	2.6.1	100	**100**	**2.6.1.4.01**	**0000**	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente			400,000.00	400,000.00	400,000.00	400,000.00		800,000.00				-				-	1,200,000.00
0000	2.6.2	100	**100**	**2.6.2.1.01**	**0000**	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente				-	200,000.00	300,000.00		500,000.00				-				-	500,000.00
0000	2.6.2	100	**100**	**2.6.2.3.01**	**0000**	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente				-			350,000.00	350,000.00				-				-	350,000.00
0000	2.6.4	100	**100**		**0000**	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente				-								-				-	
0000	2.6.4	100	**100**	**2.6.5.6.01**	**0000**	COMPROMISO	Recurrente				-				-				-				-	-
						DEVENGADO	No Recurrente				-	750,000.00			750,000.00				-				-	750,000.00
0000	2.7	100	**100**		**0000**	COMPROMISO	Recurrente	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
						DEVENGADO	No Recurrente	-	-	-	-	379,449.99	-	-	379,449.99	-	-	-	-	-	-	-	-	379,449.99

0000	2.7.1	100	**100**	**2.7.1.5.01**	**0000**	COMPROMISO	Recurrente				0				-				-				-	0
						DEVENGADO	No Recurrente				0	379,449.99			379,449.99				-				-	379,449.99
0000	2.7.3	100	**100**		**0000**	COMPROMISO	Recurrente				0				-				-				-	0
						DEVENGADO	No Recurrente				0				-				-				-	0
0000	2.7.5	100	**100**		**0000**	COMPROMISO	Recurrente				0				-				-				-	0
						DEVENGADO	No Recurrente				0				-				-				-	0
							TOTAL	7,521,165.38	17,106,495.38	11,342,885.38	35,970,546.14	12,855,332.37	11,335,885.38	11,214,049.83	35,405,267.58	9,323,165.38	9,363,165.38	10,435,165.38	29,121,496.14	9,456,165.38	10,038,165.38	21,272,399.38	40,766,730.14	**141,264,040.00**

Recurrente

No Recurrente