

Dirección General de presupuesto  
Matriz Programación de la Ejecución Anual



Periodo	2023	
Capítulo	Código	Denominación
0212	0212	MINISTERIO DE INDUSTRIA, COMERCIO Y MIPYMES (MICM)
Subcapítulo	0212.01	MINISTERIO DE INDUSTRIA, COMERCIO Y MIPYMES (MICM)
Unidad Ejecutora	0212.01.0008	OFICINA NACIONAL DE DERECHO DE AUTOR

Definición tipo de Gasto:  
 Recurrente: Gastos fijos mensuales.  
 No recurrente: Gastos operativos.

SNIP	CCP	FUENTE	ORGANISMO FINANCIADOR	AJUXILIAR DE PROGRAMACION	INST. RECEP.	ETAPA	Tipo de Gasto	Trimestre 1			Trimestre 2			Trimestre 3			Trimestre 4			TOTAL PRESUPUESTO 2023						
								Enero	Febrero	Marzo	T1	Abril	Mayo	Junio	T2	Julio	Agosto	Septiembre	T3		Octubre	Noviembre	Diciembre	T4		
0000	2.1	100	100		0000	COMPROMISO	Recurrente	7,172,270.66	7,139,770.66	7,224,770.68	21,536,812.00	13,422,720.66	7,224,770.66	7,074,770.66	27,722,261.99	7,347,270.66	7,224,770.66	7,074,770.66	21,646,811.99	7,074,770.66	19,595,670.66	7,074,770.70	33,907,712.02	104,813,598.00		
						DEVENGADO	No Recurrente	7,172,270.66	7,139,770.66	7,224,770.68	21,536,812.00	13,422,720.66	7,224,770.66	7,074,770.66	27,722,261.99	7,347,270.66	7,224,770.66	7,074,770.66	21,646,811.99	7,074,770.66	19,595,670.66	7,074,770.70	33,907,712.02	104,813,598.00		
0000	2.1.1	100	100		0000	COMPROMISO	Recurrente	5,852,450.00	5,852,450.00	5,852,450.00	17,557,350.00	5,852,450.00	5,852,450.00	5,852,450.00	17,557,350.00	5,852,450.00	5,852,450.00	5,852,450.00	17,557,350.00	5,852,450.00	12,037,900.00	5,852,450.00	23,742,800.00	76,414,850.00		
						DEVENGADO	No Recurrente	5,852,450.00	5,852,450.00	5,852,450.00	17,557,350.00	5,852,450.00	5,852,450.00	5,852,450.00	17,557,350.00	5,852,450.00	5,852,450.00	5,852,450.00	17,557,350.00	5,852,450.00	12,037,900.00	5,852,450.00	23,742,800.00	76,414,850.00		
0000	2.1.1	100	100	0044	0000	COMPROMISO	Recurrente		65,000.00	150,000.00	215,000.00	65,000.00	150,000.00		215,000.00	65,000.00	150,000.00		215,000.00	65,000.00	150,000.00		215,000.00	860,000.00		
						DEVENGADO	No Recurrente		65,000.00	150,000.00	215,000.00	65,000.00	150,000.00		215,000.00	65,000.00	150,000.00		215,000.00	65,000.00	150,000.00		215,000.00	860,000.00		
0000	2.1.1	100	100	0042	0000	COMPROMISO	Recurrente								110,000.00				110,000.00					110,000.00	110,000.00	
						DEVENGADO	No Recurrente								110,000.00				110,000.00						110,000.00	
0000	2.1.1	100	100	0041	0000	COMPROMISO	Recurrente					6,185,450.00			6,185,450.00										6,185,450.00	
						DEVENGADO	No Recurrente					6,185,450.00			6,185,450.00											6,185,450.00
0000	2.1.1	100	100	0039	0000	COMPROMISO	Recurrente																		6,185,450.00	
						DEVENGADO	No Recurrente																			6,185,450.00
0000	2.1.2	100	100		0000	COMPROMISO	Recurrente	333,333.33	333,333.33	333,333.34	1,000,000.00	333,333.33	333,333.33	333,333.33	1,000,000.00	333,333.33	333,333.33	333,333.33	1,000,000.00	333,333.33	333,333.33	333,333.34	1,000,000.00	4,000,000.00	6,185,450.00	
						DEVENGADO	No Recurrente	333,333.33	333,333.33	333,333.34	1,000,000.00	333,333.33	333,333.33	333,333.33	1,000,000.00	333,333.33	333,333.33	333,333.33	1,000,000.00	333,333.33	333,333.33	333,333.34	1,000,000.00	4,000,000.00	6,185,450.00	
000	2.1.3	100	100	0012	0000	COMPROMISO	Recurrente	97,500.00			97,500.00	97,500.00			97,500.00	97,500.00			97,500.00	97,500.00				97,500.00	390,000.00	
						DEVENGADO	No Recurrente	97,500.00			97,500.00	97,500.00			97,500.00	97,500.00			97,500.00	97,500.00					390,000.00	
0000	2.1.5	100	100		0000	COMPROMISO	Recurrente	888,987.33	888,987.33	888,987.34	2,666,962.00	888,987.33	888,987.33	888,987.33	2,666,961.99	888,987.33	888,987.33	888,987.33	2,666,961.99	888,987.33	888,987.33	888,987.36	2,666,962.00	10,667,848.00	6,185,450.00	
						DEVENGADO	No Recurrente	888,987.33	888,987.33	888,987.34	2,666,962.00	888,987.33	888,987.33	888,987.33	2,666,961.99	888,987.33	888,987.33	888,987.33	2,666,961.99	888,987.33	888,987.33	888,987.36	2,666,962.00	10,667,848.00	6,185,450.00	
0000	2.2	100	100		0000	COMPROMISO	Recurrente	6,964,300.00	4,739,850.00	3,684,350.00	15,388,500.00	3,045,353.02	2,754,976.33	2,822,855.00	8,623,184.35	3,580,302.00	4,382,425.67	3,501,188.67	11,463,916.34	3,140,935.67	2,910,937.34	2,361,473.30	8,413,346.31	43,888,947.00	6,185,450.00	
						DEVENGADO	No Recurrente	6,964,300.00	4,739,850.00	3,684,350.00	15,388,500.00	3,045,353.02	2,754,976.33	2,822,855.00	8,623,184.35	3,580,302.00	4,382,425.67	3,501,188.67	11,463,916.34	3,140,935.67	2,910,937.34	2,361,473.30	8,413,346.31	43,888,947.00	6,185,450.00	
0000	2.2.1	100	100		0000	COMPROMISO	Recurrente	412,500.00	412,500.00	412,500.00	1,237,500.00	412,500.00	412,500.00	412,500.00	1,237,500.00	412,500.00	412,500.00	412,500.00	1,237,500.00	412,500.00	412,500.00	412,500.00	1,237,500.00	4,950,000.00	6,185,450.00	
						DEVENGADO	No Recurrente	412,500.00	412,500.00	412,500.00	1,237,500.00	412,500.00	412,500.00	412,500.00	1,237,500.00	412,500.00	412,500.00	412,500.00	1,237,500.00	412,500.00	412,500.00	412,500.00	1,237,500.00	4,950,000.00	6,185,450.00	
0000	2.2.1	100	100		0000	COMPROMISO	No Recurrente	8,500.00	8,500.00	8,500.00	25,500.00	8,500.00	8,500.00	8,500.00	25,500.00	8,500.00	8,500.00	8,500.00	25,500.00	8,500.00	8,500.00	8,500.00	25,500.00	102,000.00	6,185,450.00	
						DEVENGADO	No Recurrente	8,500.00	8,500.00	8,500.00	25,500.00	8,500.00	8,500.00	8,500.00	25,500.00	8,500.00	8,500.00	8,500.00	25,500.00	8,500.00	8,500.00	8,500.00	25,500.00	102,000.00	6,185,450.00	
0000	2.2.2	100	100	0013	0000	COMPROMISO	Recurrente	160,000.00			160,000.00		211,240.00			211,240.00			211,240.00					25,500.00	102,000.00	
						DEVENGADO	Recurrente	160,000.00			160,000.00		211,240.00			211,240.00			211,240.00						25,500.00	102,000.00
0000	2.2.2	100	100		0000	COMPROMISO	Recurrente	305,500.00	200,000.00	505,500.00	135,166.00	135,166.00	135,168.00	405,500.00	136,833.00	136,833.00	136,834.00	410,500.00	136,833.00	136,833.00	136,834.00	410,500.00	136,833.00	136,834.00	410,500.00	1,732,000.00
						DEVENGADO	Recurrente	305,500.00	200,000.00	505,500.00	135,166.00	135,166.00	135,168.00	405,500.00	136,833.00	136,833.00	136,834.00	410,500.00	136,833.00	136,833.00	136,834.00	410,500.00	136,833.00	136,834.00	410,500.00	1,732,000.00
0000	2.2.3	100	100	0014	0000	COMPROMISO	Recurrente	112,500.00	112,500.00	112,500.00	337,500.00	312,500.00	312,500.00	312,500.00	937,500.00	312,500.00	312,500.00	312,500.00	937,500.00	112,500.00	112,500.00	112,500.00	337,500.00	2,550,000.00	6,185,450.00	
						DEVENGADO	Recurrente	112,500.00	112,500.00	112,500.00	337,500.00	312,500.00	312,500.00	312,500.00	937,500.00	312,500.00	312,500.00	312,500.00	937,500.00	112,500.00	112,500.00	112,500.00	337,500.00	2,550,000.00	6,185,450.00	
0000	2.2.4	100	100		0000	COMPROMISO	Recurrente			300,000.00	300,000.00													300,000.00	6,185,450.00	
						DEVENGADO	No Recurrente			300,000.00	300,000.00														300,000.00	6,185,450.00
0000	2.2.5	100	100		0000	COMPROMISO	Recurrente	5,000,000.00			5,000,000.00	1,189,389.02	1,040,272.33	1,039,388.67	3,269,050.02	1,338,505.00	1,039,388.67	1,039,388.67	3,417,282.34	1,039,388.67	1,039,388.67	1,039,390.30	3,118,167.64	14,804,500.00	6,185,450.00	
						DEVENGADO	Recurrente	5,000,000.00			5,000,000.00	1,189,389.02	1,040,272.33	1,039,388.67	3,269,050.02	1,338,505.00	1,039,388.67	1,039,388.67	3,417,282.34	1,039,388.67	1,039,388.67	1,039,390.30	3,118,167.64	14,804,500.00	6,185,450.00	
0000	2.2.6	100	100		0000	COMPROMISO	Recurrente				125,000.00				125,000.00				225,000.00					350,000.00	6,185,450.00	
						DEVENGADO	No Recurrente				125,000.00				125,000.00				225,000.00						350,000.00	6,185,450.00
0000	2.2.7	100	100		0000	COMPROMISO	Recurrente	850,000.00		350,000.00	1,200,000.00				57,500.00	300,000.00	300,000.00	75,000.00	675,000.00	100,000.00				100,000.00	2,032,500.00	
						DEVENGADO	No Recurrente	850,000.00		350,000.00	1,200,000.00				57,500.00	300,000.00	300,000.00	75,000.00	675,000.00	100,000.00					2,032,500.00	
0000	2.2.7	100	100	0038																						





